



# Inner South Community Committee

Beeston & Holbeck, City & Hunslet, Middleton Park

**Meeting to be held in Middleton Leisure Centre,  
Ring Road, Leeds, LS10 4AX  
Wednesday, 9th September, 2015 at 7.00 pm**

The Community Committee's Workshop is on 'Things for Young People to do and how do we better engage with young people'. There will be taster sessions of different activities available from 4pm. There will be an opportunity to discuss gaps in activities for young people in Inner South

**The Workshop will be followed by The Inner South Community Committee meeting at 7.00pm.**

**Councillors:**

D Congreve  
A Gabriel  
A Ogilvie

Beeston and Holbeck;  
Beeston and Holbeck (Chair);  
Beeston and Holbeck;

P Davey  
M Iqbal  
E Nash

City and Hunslet;  
City and Hunslet;  
City and Hunslet;

J Blake  
K Groves  
P Truswell

Middleton Park;  
Middleton Park;  
Middleton Park;





**Agenda compiled by:** Phil Garnett 0113 395 1632  
Governance Services Unit, Civic Hall, LEEDS LS1 1UR Tel 24 74355  
**South East Area Leader:** Martin Dean Tel: 395 1652

*Images on cover from left to right:  
Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens  
City & Hunslet - Thwaite Mills canal side; Bridgewater Place  
Middleton Park – Middleton Railway; South Leeds Academy*

# A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p data-bbox="675 322 1353 389"><b>INVITATION TO INNER SOUTH COMMUNITY COMMITTEE MEETING</b></p> <p data-bbox="675 434 1394 613">The workshop theme is Children and Young People and will address the topic of Things for Young People to do and how do we better engage with young people. The workshop will commence at 5.30pm in Middleton Leisure Centre.</p> <p data-bbox="675 680 1402 748"><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p data-bbox="675 792 1402 1084">To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	1 - 4
2			<p data-bbox="675 1151 1315 1218"><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <p data-bbox="675 1263 1394 1487">1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p data-bbox="675 1532 1394 1621">2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p data-bbox="675 1666 1362 1711">3 If so, to formally pass the following resolution:-</p> <p data-bbox="675 1756 1394 2069"><b>RESOLVED</b> – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	
4			<p><b>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS'</b></p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence.</p>	
6			<p><b>MINUTES - 10TH JUNE 2015</b></p> <p>To receive the minutes of 10<sup>th</sup> June 2015.</p>	5 - 10
7			<p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
8			<p><b>INNER SOUTH COMMUNITY COMMITTEE WELLBEING BUDGET REPORT</b></p> <p>To receive a report of the South and East Area Leader which seeks to provide Members with details of the Wellbeing Budget position; an update on both the revenue and youth activities fund elements of the Wellbeing budget; details of revenue projects agreed to date; details of Youth Activities Fund agreed to date; and details of project proposals for consideration and approval. Members are also asked to note the current position of the Small Grants Budget.</p>	11 - 16
9			<p><b>INNER SOUTH COMMUNITY COMMITTEE SUMMARY OF KEY WORK REPORT</b></p> <p>To receive a report of the South and East Area Leader which to Members' attention, a summary of key work which the Communities Team are engaged in based on priorities identified by the Community Committee, that are not covered elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.</p> <p><b>THIRD PARTY RECORDING</b></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties– code of practice</p> <p>a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</p> <p>b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</p>	17 - 28

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**Inner South Community  
Committee**  
South East Area Support Team  
190 Dewsbury Road  
Leeds  
LS11 6PF

Contact: Tajinder Virdee  
Tel: 0113 247 5536  
Southeast.ast@leeds.gov.uk

6<sup>th</sup> August 2015

Dear colleague

**Inner South Community Committee and Workshop Event  
Wednesday 9<sup>th</sup> September 2015**

**Taster Sessions  
3.30 – 5.00pm**

**Workshop  
5.30 – 7.00pm**

**Community Committee  
7.00 – 8.00pm**

**Venue: Middleton Leisure Centre**

Community committees have been working to improve community involvement and engagement in local decision making. The Community Committees have made significant progress in becoming more inclusive, more responsive and smarter in their approach to decision making in local areas. To advance our ambition the committee continues to promote themed workshops that address particular issues affecting your area and we need your help to make this a reality.

I am writing to extend a personal invitation to you to attend the next Inner South Community Committee and Workshop.

The workshop theme is **Children and Young People** and will address the topic of **Things for Young People to do and how do we better engage with young people**

**The session will cover**

- **What works well now?**
- **What needs improving?**

- **What are the gaps?**
- **What can you / your organisation do to help?**

We are all arranging a programme of Taster session for you to try out some of the activities for young people that are happening in the local area. Come along and try something new!

My colleagues and I look forward to seeing you on **Wednesday 9<sup>th</sup> September;** **sandwiches will be available from 5.00pm.** Please make time to attend this important event; we can achieve much more by working together.

Please confirm your attendance to [southeast.ast@leeds.gov.uk](mailto:southeast.ast@leeds.gov.uk).

Yours Sincerely,

*Angela*

Cllr Angela Gabriel (Inner South Community Committee Chair)

On behalf of:

<b><i>Beeston Holbeck</i></b>	<b><i>City and Hunslet</i></b>	<b><i>Middleton Park</i></b>
Cllr David Congreve	Cllr Patrick Davey	Cllr Judith Blake
Cllr Adam Ogilvie	Cllr Mohammed Iqbal	Cllr Kim Groves
Cllr Angela Gabriel	Cllr Elizabeth Nash	Cllr Paul Truswell





## **‘Things for young people to do & how to engage better with young people’**

**Tell us what you think, also free taster sessions of activities for young people,**

**local residents and local service providers,**

**hosted by the Inner South Community Committee**

**4:00 -7:00pm, Wed 9<sup>th</sup> September 2015**

**Venue: Middleton Leisure Centre,  
Ring Road, LS10 4AX**



There are 10 Community Committees across Leeds and each one is made up of the elected councillors for the area. Each Committee holds at least four public meetings per year at which local residents can meet with each other and councillors to discuss key issues of concern.

The **Inner South Community Committee** covers the wards of Beeston & Holbeck, City & Hunslet & Middleton Park

**From 7-8pm you are also welcome to observe the Inner South Community Committee business meeting. You can attend one or both parts of this event.**

For more information contact the **South East Communities Team** via [southeast.ast@leeds.gov.uk](mailto:southeast.ast@leeds.gov.uk) or 0113 247 5536

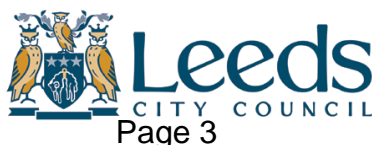
Keep up to date with the work of your Community Committee:



LcclInnerSouth



@\_YourCommunity



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## INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 10TH JUNE, 2015

**PRESENT:** Councillor A Gabriel in the Chair

Councillors J Blake, D Congreve, P Davey,  
A Gabriel, K Groves, M Iqbal and  
P Truswell

### **1 APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS**

There were no appeals against the refusal of inspection of documents.

### **2 EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC**

There were no resolutions to exclude the public.

### **3 LATE ITEMS**

There were no late items submitted to the agenda for consideration.

### **4 DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS'**

There were no declarations made.

### **5 APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillors Nash and Ogilvie.

### **6 MINUTES - 25th March 2015**

**RESOLVED** - The minutes of the meeting held on 25<sup>th</sup> March 2015 were approved as a correct record.

### **7 Matters Arising**

Minute No.35 Matters Arising

It was confirmed that the issues that were raised had been referred to the Environmental sub group and to the T&DC2 working group to action.

### **8 OPEN FORUM**

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make

Draft minutes to be approved at the meeting  
to be held on Wednesday, 9th September, 2015

representations or ask questions on matters within the terms of reference of the Community Committee.

A member of public commented on the difficulties he had encountered whilst applying for funding for a small local project. Officers and Members present explained the process and provided solutions to getting the small amount of funding required to complete the project.

## 9 Notification of Election of Community Committee Chair for 2015/2016

The City Solicitor submitted a report which formally notified members of the appointment of Councillor Gabriel to the position of Inner South Community Committee Chair for the duration of the 2015/16 municipal year, which was made.

**RESOLVED** – The Committee resolved to note the appointment of Councillor Gabriel as Chair for the 2015/16 municipal year at the Annual Council Meeting on 21st May 2015.

## 10 Inner South Community Committee Wellbeing Budget Report

The South and East Area Leader submitted a report which sought to provide Members with:

- Details of the Wellbeing Budget position;
- An update on both the revenue and youth activities fund elements of the Wellbeing budget;
- Details of revenue projects agreed to date;
- Details of Youth Activities Fund agreed to date;
- Details of project proposals for consideration and approval; and
- Members are also asked to note the current position of the Small Grants Budget.

**RESOLVED** – The Committee resolved to:

- (a) Note the contents of the report;
- (b) Note the revenue projects already agreed as detailed within table 1 of the submitted report;
- (c) Note the activities fun projects already agreed as detailed within table 2 of the submitted report;
- (d) That the following wellbeing projects be approved:

Project	Name of Group/Organisation	Amount Proposed from Wellbeing Budget 2015/16	Wards Covered	Decision
Litter Bin	LCC South and Outer East Locality	£300	City and Hunslet and	<b>APPROVED</b> £150

Draft minutes to be approved at the meeting to be held on Wednesday, 9th September, 2015

	Team		Middleton Park	Middleton Park £150 City and Hunslet
Safe Space South Leeds	Middleton Park & Beeston & Holbeck	£9,847	Beeston & Holbeck & Middleton Park	<b>APPROVED</b> Beeston & Holbeck £2461.75 City & Hunslet £2461.75 Middleton Park £4,923.50
Installation of fence on Bismark Street	LCC Housing Service	£448.24	City & Hunslet	<b>APPROVED</b> £448.24 City and Hunslet
Inner South Older Persons Event	LCC South East Area Support Team	£3,500	Beeston & Holbeck & Middleton Park & City & Hunslet	<b>APPROVED</b> £3500 All three wards
Christmas Lights Provision 2015	Leeds Lights	£5830 (£3310 ringfenced at March 2015 Community Committee)	Belle Isle and Middleton Park	<b>APPROVED</b> £1260 Middleton Park, £1260 Belle Isle
Christmas Light Provision 2015	Leeds Lights	£4700	Beeston and Holbeck	<b>APPROVED</b> £4700 Beeston and Holbeck

- (e) Note the small grants situation as detailed in section 19 of the submitted report; and
- (f) Members noted the minimum conditions as set out in recommendation (f) of the submitted report which related to the need for delegated decisions to be taken between formal Community Committee meetings, and agreed that no amendments were required for operation in 2015/2016.

## 11 Inner South Community Committee Summary of Key Work Report

The Area Officer presented a report of the South East Area Leader (Citizens & Communities) which presented Members with a summary of key work which the Area Support Team has been engaged in based on priorities identified by the Community Committee that were not covered elsewhere on the agenda.

Draft minutes to be approved at the meeting  
to be held on Wednesday, 9th September, 2015

Led by Community Committee Champions, Members discussed the following:

#### Employment Skills and Welfare

The Committee were informed that although initially the numbers of people employed by ASDA with an LS11 post code had not been as high as hoped, further recruitment sessions had produced much better figures for local recruitment.

The expansion of the White Rose Centre was highlighted and the Committee were informed that work is ongoing to secure as many construction jobs for local people as possible.

Members were also informed that 30 over 50's had recently found work through local job centres.

#### Environment and Community Safety

It was reported that the Middleton Action Day held on 28<sup>th</sup> May 2015 focusing on anti-social behaviour and hate crime had been successful.

#### Health and Wellbeing

The benefits of Social Prescribing were outlined to the Committee, it's intention to sign post people to other sources of support and help other than GPs.

The benefits of the Making Space funding, which is contributing to linking agencies who help people with enduring mental health conditions and making them aware of the Making Space Service, were outlined to Members.

During discussion of Health and Wellbeing it was noted that it was possible that the Health Budget afforded to Leeds City Council to deliver Public Health Services could be cut in the future by Central Government.

#### Adult Social Care

It was noted that the Older People's event had been a great success.

Members were informed that Belle Isle Winter Aid were already planning for winter 2015/16.

#### Community Centres Pricing Policy

The new community centres pricing policy was discussed which had been put in place to make it easier and cheaper for groups to hire rooms owned by Leeds City Council. It was also noted that Members had discretion to allow groups to use rooms free of charge.

Draft minutes to be approved at the meeting  
to be held on Wednesday, 9th September, 2015

Equipment contained in rooms was discussed. Furthermore it was confirmed that when corresponding with the Area Office electronic signatures could be accepted for hiring rooms or in relation to other business transactions.

It was agreed that ward members would receive an email for request for free use of room.

**RESOLVED** – The Committee resolved to note the contents of the report.

## **12 2015-16 Forward Plan report**

The South East Area Leader submitted a report which introduced the Inner South Community Committee Forward Plan for 2015/16. It detailed the Community Committee meeting dates and set out workshop themes. It also highlighted the role of the Community Committee Champions and the work of the Community Committee in relation to the Council Constitution and associated delegations which are managed through its sub group structure, including Neighbourhood Improvement Boards (NIBs) on behalf of the Community Committee.

In considering this report Members looked back at 2014/15 and agreed that the format that had been established for Community Committees had worked well and that this should be continued for 2015/16.

**RESOLVED** – The Committee resolved to:

- (a) Note the contents of the report;
- (b) Agree the scope and content of future Community Committee agendas continue in the same format as 2014/15;
- (c) Agree the Parks and Countryside delegation be referred to the Environmental Sub Group for monitoring and performance management;
- (d) Agree that Community Committee Champions approve workshop topics;
- (e) Agree a designated officer lead be requested for the Adult Social Care Champion;
- (f) Receive a summary of workshops including outcomes through the Summary of Key Work Report; and
- (g) Request an annual report be provided by sub groups to the Summary of Key Work Report.

## **13 Community Committee Appointments 2015/2016**

The City Solicitor submitted a report which outlined the Community Committee's role regarding appointments to: Outside Bodies; Community Lead Members; Children's Services Cluster Partnerships and the Corporate Parenting Board. In addition, the report invited the Committee to determine the appointments to these groups and organisations.

**RESOLVED** – That the following appointments be made:

**Outside Bodies:**

Belle Isle Elderly Winter Aid  
Councillor Blake

Belle Isle Tenant Management Organisation (BITMO)  
Councillors Truswell and Groves

Holbeck Elderly Aid  
Councillor Ogilvie

Middleton Elderly Aid  
Councillor Groves

Inner South Local Housing Advisory Panel  
Councillors Ogilvie and Truswell

**Community Lead members:**

Environment & Community Safety – Councillor Ogilvie  
Childrens Services – Councillor Gabriel  
Employment, Skills and Welfare – Councillor Groves  
Health, Wellbeing and Adult Social Care – Councillors Truswell and Davey

**Childrens' Services Cluster Partnership Representatives:**

Beeston and Cottingley and Middleton – Councillors Ogilvie and Blake  
JESS (Joint extended schools and services: Beeston Hill, Holbeck, Belle Isle and Hunslet) – Councillors Gabriel, Iqbal and Groves.

**Corporate Parenting Board**

Councillor Gabriel.

**14 Date and Time of Next Meeting**

7pm Wednesday 9<sup>th</sup> September 2015.





## Report of the South East Area Leader

Report to: Inner South Community Committee (Beeston & Holbeck, City & Hunslet, Middleton Park)

Report author: Tajinder Virdee (07525 886367)

Date: Wednesday 9<sup>th</sup> September 2015

For decision

## Inner South Community Committee Wellbeing Budget Report

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### Purpose of report

This report seeks to provide Members with:

- a. Details of the Wellbeing Budget position.
- b. An update on both the revenue and youth activities fund elements of the Wellbeing budget.
- c. Details of revenue projects agreed to date (**Table 1**)
- d. Details of Youth Activities Fund agreed to date (**Table 2**)
- e. Details of project proposals for consideration and approval and approved ( **sections 13**)
- f. Members are also asked to note the current position of the Small Grants Budget (**section 14**)

### Background information

1. Each Community Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.
2. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through Wellbeing funding are completed or purchased.

3. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit, requires the deadline for receipt of completed application to be at least five weeks prior to any Community Committee.

## Main issues

### Wellbeing Budget Position 2015/16

4. The revenue budget approved by Executive Board for 2015/16 is **£184,050** a reduction of **£19,090** from the previous financial year.
5. **Table 1** shows a brought forward figure of **£61,151.10** which includes any underspend from projects completed in 2014/15 and balance unallocated to projects. The total amount of revenue funding available to the Community Committee for 2015/16 is therefore **£245,201.10**.
6. **Table 1** shows the projects ring-fenced by the Community Committee up at the 9<sup>th</sup> September 2015 meeting. This table will be updated as projects are funded throughout the year.
7. It is possible that some of the projects in **Table 1** may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified.
8. The Community Committee is asked to note that **£163,301.95** has been allocated from the 2015/16 Wellbeing Revenue Budget. Table 1 shows a remaining balance overall balance for projects in 2015/16 is **£81,899.15**

### Youth Activities Fund Delegation 2015/16

9. As a result of a Youth Review agreed in March 2013, an activities fund has been made available to provide local activity for children and young people age 8-17 years across the city. The Activities Fund has been delegated to Community Committees and the allocation to Inner South Community Committee for 2015/16 is **£49,728.00**. **£8,743.30** was carried forward from 2014/15, giving a total available fund for 2015/16 of **£58,471.30**
10. The Community Committee is asked to note that **£53,166.49** has been allocated from the 2015/16 Youth Activities Fund as listed in **Table 2** and there is a remaining balance of **£5304.81**
11. A full breakdown of the projects approved or ring-fenced is available on request.

### 12. Capital Budget

Community Committees now receive a proportion of the capital receipt from Council assets disposed in the area. A proportion is allocated to Ward Based Initiatives and 5% is top sliced and allocated to the Community Committees. Inner South has a capital

budget of £42,653.49 that is now available to spend. This has been split equally through the 3 wards which is £14,217.83 per ward.

**TABLE 1: Revenue Wellbeing Budget 2015/16**

<b>Projects</b>	<b>Total</b>	<b>B&amp;H</b>	<b>C&amp;H</b>	<b>MP</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Revenue Wellbeing Budget 2015/16</b>	<b>184,050</b>	<b>61,350</b>	<b>61,350</b>	<b>61,350</b>
<b>Balance Brought Forward from 2014/15</b>	<b>61,151.10</b>	<b>19,377.56</b>	<b>16,926.79</b>	<b>24,846.37</b>
<b><u>Available Budget</u></b>	<b><u>245,201.10</u></b>	<b><u>80,727.56</u></b>	<b><u>78,276.79</u></b>	<b><u>86,196.37</u></b>
<b>2015/16 Allocations</b>				
Small grants	10,000.00	5,000.00	3,000.00	2,000.00
Skips	4,100.00	1,500.00	1,600.00	1,000.00
Communications budget	6,000.00	2,000.00	2,000.00	2,000.00
Community Celebration Event 2015	1,500.00	500.00	500.00	500.00
Community Festivals 2015	19,680.00	5,984.00	6,046.00	7,650.00
Neighbourhood Improvement Officer -Beeston & Holbeck	14,068.13	14,068.13		
Neighbourhood Improvement Officer - C&H/MP	35,170.34		17,585.17	17,585.17
Inner South Employment and Skills Board	6,000.00	2,000.00	2,000.00	2,000.00
Beeston and Holbeck Neighbourhood Improvement Board	3,000.00	3,000.00		
City and Hunslet Neighbourhood Improvement Board	15,000.00		15,000.00	
Belle Isle & Middleton Christmas Lights	3,310.00			3,310.00
Beeston & Holbeck Christmas Lights	3,910.00	3,910.00		
Litter Bin City and Hunslet and Middleton Park ward	300.00		150.00	150.00
Safe Space South Leeds	9847.00	2461.75	2461.75	4923.50
Installation of fence on Bismarck Street	896.48		896.48	
Inner South Older Persons Event	3500.00	1166	1167	1167
Christmas Lights Provision	2,520.00			2,520.00
Christmas Lights Provision	4,700.00	4,700.00		
DAZL	2,100.00			2100.00
Middleton Community Centre	10,000.00			10,000.00
Youth Services	6,600.00			6,600
Beeston Village Community Centre	1,100.00	1,100.00		
<b>Total allocations against projects</b>	<b>163,301.95</b>	<b>47,389.88</b>	<b>52,406.40</b>	<b>63,505.67</b>
<b>Balance Remaining (per ward) for 2015/16</b>	<b>81,899.15</b>	<b>33,337.68</b>	<b>25,870.39</b>	<b>22,690.70</b>

**TABLE 2: Youth Activities Fund Delegation 2015-16**

The following table details projects funded for 2015-16 financial year.

	Total Allocation	Ward Split		
		8-17 Population (8322)		
		2549	2335	3438
		Beeston & Holbeck	City & Hunslet	Middleton Park
<b>Funding Available 2015/16</b>	<b>49,728.00</b>	<b>15,232.00</b>	<b>13,952.00</b>	<b>20,544.00</b>
<b>Brought forward from (unallocated) 2014/15</b>	<b>8,743.30</b>	<b>5,309.75</b>	<b>2,119.94</b>	<b>1277.15</b>
<b>Total Available</b>	<b>58,471.30</b>	<b>20,541.75</b>	<b>16,071.94</b>	<b>21,821.61</b>
<b>Projects 2015/16:</b>				
Boxing	2794		1,397	1,397
Pop up Sports Club	5,000	1,666	1,667	1,667
Mini Breeze 2015	11,550	3,850	3,850	3,850
Beeston Global Gang	2318.88	2,318.88		
Breeze Friday Night Project	13,299			13,299
Tiny Military and Senior Poms Team	792	264	264	264
Schools Free Sport Enrichment	2500	833	834	833
Summer Cricket Camp	1,871.61	680.00	680.00	511.61
Hunslet St Marys Go Wild in the Woods	900.00		900.00	
Beeston & Holbeck Youth Service Holiday Activities Programme	4,250	4,250		
City & Hunslet Holiday Activities Programme	4,250		4,250	
Shine Aspirations	1,120	560.00	560.00	
The Cupboard	1,121	561.00	560.00	
Camera Club	1,400	700.00	700.00	
<b>Total spend</b>	<b>53,166.49</b>	<b>15,682.88</b>	<b>15,662.00</b>	<b>21,821.61</b>
<b>Remaining Balance per ward</b>		<b>£4,858.87</b>	<b>£409.94</b>	<b>£0.00</b>

### 13. Well Being Projects Approved outside the Community Committee

The following projects have been approved by a Delegated Decision process:

#### 13.1 Project Summary: DAZL Male Company U:Dance 2015

**Name of Group or Organisation:** Dance Action Zone Leeds

**Total Project Cost:** £2,700

**Amount proposed from Well Being Budget 2015/2016:** £2,100

**Wards Covered:** Belle Isle and Middleton Park

**Project Summary:** The DAZL Male Youth have won this year's Yorkshire Dance's - FRESH 2015 competition and have been selected to represent Yorkshire part of U:Dance which is nationwide/ great Britain 3 day dance event hosted this year in Bournemouth by Youth Dance England. The boys use dance as a tool to deliver a health message this year we explored sexual transmitted infections and in particular

HIV. The funding will be used to provide transport, accommodation and expenses so the participants are able to attend the event

**Community Committee Plan priority:** "Provide opportunities for people to get jobs or learn new skills"

13.2 **Project Summary:** Middleton Community Centre – activities for Young People

**Name of Group or Organisation:** Middleton Community Centre

**Total Project Cost:** £10,000

**Amount proposed from Well Being Budget 2015/2016:** £10,000

**Wards Covered:** Belle Isle and Middleton Park

**Project Summary:** An activities fund has been made available to provide local activity for children and young people age 8-17 years in and around the Middleton Community Centre. Applications have been invited from a range of providers to host activities from September 2015 to December 2015.

**Community Committee Plan priority:** "Provide opportunities for people to get jobs or learn new skills"

13.3 **Project Summary:** Middleton Youth Service Holiday Provision

**Name of Group or Organisation:** Youth Service

**Total Project Cost:** £6,600

Amount proposed from Well Being Budget 2015/2016: £6,600

**Wards Covered:** Belle Isle and Middleton Park

**Project Summary:** the funding is to allow youth work activities through a range of trips and local workshops intended to provide young people with opportunities to make positive use of their leisure time. The programmes will provide a variety of activities that will be available to young people predominantly aged between 11 to 19 years during school holidays.

**Community Committee Plan priority:** "Provide opportunities for people to get jobs or learn new skills"

13.4 **Project summary:** Beeston Village Community Centre

**Name of Group or Organisation:** Health for All

**Total Project Cost:** £1020.00

**Amount proposed from Well Being Budget 2015/2016:** £1020

**Wards Covered:** Beeston and Holbeck

**Project Summary:** Support costs for the submission of stage two reaching communities capital application to the Big Lottery in respect of the Beeston Hill Community Centre. The funding would pay a project management company to provide an indicative cost plan for the refurbishment, reconfiguration and extension of the current building.

**Community Committee Plan priority:** "Have an asset base fit for purpose."

## 14. Small Grants Update 15/16

The following table outlines the Inner South small grants position:

		Amount Approved	Ward Split (£)		
			B&H	C&H	MP
<b>Available Budget</b>		<b>10000.00</b>	<b>5000.00</b>	<b>3000.00</b>	<b>2000.00</b>
<b>Organisation</b>	<b>Project Name</b>				
Cottingley in Bloom	Wildflower bed & reinstatement of a communal space		500.00		
Social Skillz UK	Community Impact Project		500.00		
Kidz and Co	Kidz and Co		217.50		217.50
Igbo Union Yorkshire, Northern England and Edo Union Leeds	Igbo/Edo Union Family Fun Day July 2015		94.35		94.35
<b>Total approved</b>			<b>1311.85</b>		
<b>Balance Remaining</b>			<b><u>3688.15</u></b>	<b><u>3000.00</u></b>	<b><u>1688.15</u></b>

## 15. Conclusion

The report provides up to date information on the Community Committee's Wellbeing Budget.

## 16. Recommendations

16.1 Members of the Inner South Community Committee are requested to:

- a) note the contents of the report;
- b) note the revenue projects already agreed as listed in **Table 1**;
- c) note the Activities fund projects already agreed as listed in **Table 2**;
- d) note the Wellbeing projects and decisions set out at **sections 13**;
- e) note the Small Grants situation in **section 14**;



## **Report of the South East Area Leader**

**Report to: Inner South Community Committee (Beeston & Holbeck, City & Hunslet, Middleton Park)**

**Report author: Taj Virdee (07525886367)**

**Date: Wednesday 9<sup>th</sup> September 2015 for decision**

## **Inner South Community Committee Summary of Key Work Report**

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### **Purpose of report**

1. To bring to Members' attention, a summary of key work which the Communities Team are engaged in based on priorities identified by the Community Committee, that are not covered elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

### **Background information**

2. The Community Committee has a Community Plan that is updated throughout the year where actions are detailed against the Community Committee priorities. This report provides regular updates on some of the key activities between Community Committee meetings including project work, community engagement, partnership work, functions delegated to Community Committee, Community Champions roles and actions, integrated working and locality working.

### **Main issues**

#### **3.0 Updates by theme: Children's Services Community Champion: Cllr Angela Gabriel**

##### **3.1 Children & Families Sub Group**

- 3.1.1 The Children & Families sub group met on the 19<sup>th</sup> March. At the meeting it was agreed due to short timescales the second round of YAF applications would be agreed by email. Minutes of the meeting are available on request.

3.1.2 Recommendations for the second round of YAF applications were made by email to the sub group members. A breakdown of approved projects can be found in the Well-being update report.

#### **4.0 Updates by Theme: Employment, Skills & Welfare Community Champion: Cllr Kim Groves**

##### **4.1 Employment, Skills and Welfare Board**

4.1.1 The Employment and Skills board met on the 16<sup>th</sup> July 2015. There was a discussion on

- Welfare Reforms
- Retail work/training
- Unity/Housing Leeds Project
- Support for Year 11 School Leavers
- St Luke's Cares Project in Holbeck

4.1.2 A copy of the action plan and minutes are available on request

4.1.3 At the meeting it was agreed that a number of Welfare Advice Sessions would be held across the Inner South wards, with key partners invited to provide information on the day. These will take place from Friday 23<sup>rd</sup> October and during the week commencing 26<sup>th</sup> October 2015. The venues to be used are Cottingley Community Centre, St Matthews Community Centre, Hunslet Library, St Cross Church and BITMO Gate. An updated timetable will be circulated for promotion once the venues are confirmed.

#### **5.0 Updates by theme: Environment & Community Safety Community Champion: Cllr Adam Ogilvie**

##### **5.1 Inner South Environmental Sub Group**

5.1.1 The Inner South Environmental Sub Group was held on 3<sup>rd</sup> August 2015. Minutes from the meeting are available on request.

5.1.2 An update was provided by Locality team on Environmental issues and Parks and Countryside.

5.2 The following dates were agreed for the ward based Zonal working workshops.

- City and Hunslet – 22<sup>nd</sup> September 2015
- Middleton Park - late October 2015
- Beeston and Holbeck - TBC



### 5.3 Holbeck Street Sex Work Managed Area

5.3.1 Members will be aware that, for many years, Leeds City Council and West Yorkshire Police have worked together to attempt to address the issue of street sex working in Holbeck. The adopted approach has been very enforcement centric and has resulted in brief periods of respite for residents and businesses in the Holbeck area and little long term impact on the issue.

5.3.2 Over a number of years the Authority has developed a strategic partnership on Prostitution, working with a number of partners including Basis (formerly Genesis) and the Joanna Project and commissioning research to better understand the issue and develop a multi agency approach to the challenges. Last year the group looked at a proposal to better manage on-street sex work in South Leeds, with the aim of moving the issue away from residential areas into a light industrial area where services could co-ordinate their work with the sex workers, improve reporting and reduce complaints relating to on-street sex work in the wider area. The proposal was for the managed area to operate in a defined geographical area between 7pm and 7am. The area would still be policed, but officers would not enforce offences such as loitering, soliciting or kerb crawling, though they would still enforce other offences in the normal way. This area was chosen because the sex workers already used this area 24 hours a day, 7 days a week and the businesses in the area generally ceased trading by 7pm. Local members were consulted on the proposals. Residents were consulted through discussions at the Cross Ingram Residents Association, the Holbeck Forum and via the Beeston and Holbeck Neighbourhood Improvement Board (which residents are invited to attend). Local businesses were consulted via a meeting at Elland Road Police Station. The proposal was also discussed and approved at the Police Senior Leadership Team, the Strategic Group on Prostitution and the Members group on Prostitution. The Managed area became operational in October 2014 and is due for review in October 2015.

5.3.3 Oversight of the project is held with the Strategic Group on Prostitution and the Members Group on Prostitution, and governance sits with Safer Leeds. An Operational group has been established which is jointly chaired by West Yorkshire Police and Safer Leeds and includes Basis (formerly Genesis), the Johanna Project, the Locality Environment Team and a business representative (attempts have been made to secure a resident representative but this has proved unsuccessful). The operational group meets to discuss issues which impact the area such as complaints (business complaints are collated by the business representative who emails all the businesses in the area prior to the meeting, Resident complaints are collated by West Yorkshire Police attendance at Cross Ingrams Resident Association and the PACT meeting), environmental issues such as litter accumulations, breaches / warnings / cautions issued, and any other relevant issues such as serious crimes committed in the area.

5.3.4 Evaluation of the Project is to be undertaken by Dr Teela Sanders, Reader in Sociology at the School of Sociology, University of Leeds. She is recognised as an International expert on sex work policy. The evaluation report and recommendations will be presented to the Safer Leeds Executive meeting in September 2015 for their consideration.

5.3.5 Members will consider a full report at the next meeting, which will incorporate the evaluation report and its recommendations. However monitoring undertaken by the operational group shows some key successes:

- a reduction in complaints from residents about on street sex work in residential areas. The group has also noted a reduction in complaints about on street sex work at residents and PACT meetings, attended by the Police. In early 2014, the issue of on-street sex work in Holbeck was discussed regularly at community forums.
- an increase in reports from sex workers relating to offences committed against sex workers. The number of reports where full disclosure occurs has also increased.. This shows an improving confidence from sex workers to report to the police with full disclosure and this has led to significant arrests of individuals who have committed serious offences. These criminal cases are progressing through the courts at the time of writing. It is fair to say that some of these individuals are a threat to the whole community and the Police Sex Worker Liaison Officer and 3<sup>rd</sup> sector partners have, through the project, supported women to give evidence in these cases
- dealing with breaches in terms of sex workers operating either outside of the managed area or outside of the agreed times (7pm – 7am). West Yorkshire Police manage the process of breaches by issuing a verbal warning, written warning followed by a Home Office Caution.

5.3.6 There continue to remain some challenges for the project, particularly in relation to litter. A number of businesses have complained about the volume of litter generated in the project area. Leeds City Council continues to work with businesses to address this issue and has recently supplied additional bins in the area and increased the frequency of mechanical sweeping. The environmental challenges of the project will now be discussed and addressed at the Environmental Sub Group of the Community Committee.

## **6.0 Updates by theme: Health and Wellbeing Community Champion: Cllr Paul Truswell**

The following is an update of the Health & Wellbeing activities taking place.

6.1 Best Start Zones - LSE CCG are commissioning a Project Co-ordinator for the LSE CCG Best Start Zone Work Programme. The Best Start Zone concept (which will be covering the JESS cluster area) will be based on the principles and recommendations of The Leeds Best Start Plan. The Leeds Best Start Plan describes a broad preventative programme from conception to age 2 years which aims to ensure a good start for every baby, with early identification and targeted support for vulnerable families early in the life of the child.

The overall outcomes for the Leeds Best Start Plan programme will be:

- Healthy mothers and healthy babies
- Well prepared parents
- Reduced infant deaths
- Good bonding and attachment and early language development
- Longer term social and emotional capacity and cognitive growth

- The over-arching indicator for the programme is reduced rate of deaths in babies aged under one year (infant mortality rate) but also to support parents relationships with their unborn/new born baby and through to toddlers.
- 6.2 LSE CCG Social Prescribing - The LSE Social Prescribing service aims to provide a route for local GP's, health professionals and other relevant professionals to refer individuals to local community provision. The Social Prescribing Service will consider and assess the patient's social needs, in addition to any medical based intervention provided by a GP, and support individuals to access community provision. LSE CCG approved £1.5m to procure a comprehensive social prescribing service in 2015 for an initial 3 years. Following a tender process it has been announced that the service will be delivered by mental health charity Leeds Mind, working in partnership with voluntary sector support groups Touchstone, BARCA, Leeds Irish Health and Homes, Hamara and Better Leeds Communities (BLC). Project start is expected for November 2015.
- 6.3 Making Space Project LS10/11 – Progress has been made during June/July as the project co-ordinator has attended meetings and given a presentation about the service to GP's and other medical and reception staff at Arthington Medical Centre, Hunslet Medical Centre, City View Medical Centre, Beeston Hill Community Health Centre. At these meetings leaflets and referral forms have been left and there are also now posters to be displayed in the surgeries. Two assessments have been done with clients who wish to have a befriender and one person has been identified to become a befriender.
- 6.4 Weekly drop in session is running at The Vale to speak about the service. A number of people have expressed interest in the service as both volunteers and customers. So far there has been one referral and the customer is now awaiting a risk assessment to enable support to progress. Promotion has been done with local businesses- shops, cafes, health centres, churches, community centres, pharmacists and others in the LS10/LS11 areas - to ask them to display a service poster. Work is continuing to find suitable venues to hold support groups.
- 6.5 Health Trainer Service – Health Trainers have been in place at Dewsbury Road One Stop Centre and St George's Centre since the end of February. At St George's Centre there is now a health related display in the waiting area and the Health Trainer has taken a proactive approach to engaging with customers. So far eighteen people have agreed to see a health trainer and twelve of these have gone on to set a personal health plan. Six out of the twelve have already achieved the goals they set themselves, seven out of the twelve have lost weight and one client has been signposted to more relevant support for mental health and debt issues.
- 6.6 First Aid Courses – Leeds South and East CCG have funded 130 first aid courses to run across the area. The courses are being organised by Children's Services with the aim of reaching parents, grandparents and carers. 87 courses have been booked to date with 27 of these being delivered or started in June and July.

## **7.0 Updates by theme: Adult Social Care Community Champion: Cllr Patrick Davey**

### **7.1 Older persons working group**

7.1.1 The Inner South Older Persons working group was held on the 21<sup>st</sup> July. Minutes from the previous meetings are available on request.

7.1.2 An update was provided by Leeds Federated Housing about the Time to Shine Project they have received funding for, which aims to tackle Social Isolation in Inner South.

7.1.3 The group received a briefing from the Councils Sustainable Energy and Climate Change Team on their role in securing grants to support the Tackling Fuel Poverty & Energy Efficiency agenda. The team is currently also looking at the other information they hold to map where the greatest need is, in terms of both high costs and fuel poverty, low income high costs, with a view to starting community engagement in the summer

7.1.4 It was agreed that officers would put together a proposal for the Inner South well-being packs

## **8.0 Integrated Locality working**

### **8.1 Beeston and Holbeck Neighbourhood Improvement Board (NIB)**

8.1.1 The last meeting of the board was held on 6<sup>th</sup> July 2015 at the Beeston Village Community Centre. Discussions focused on the development on the Councils Community Hubs. The overall aim is for community hubs to become a place and a resource that citizens use for wider community based activities that have a positive impact on broader social value and well-being.

8.1.2 There was an open space discussion where attendees were invited to raise issues that are important to them. These issues formed the basis of the workshop part of the meeting. The issues identified were:

- Time to shine project
- Environmental issues – in particular gardens
- Planning enforcements - in particular gardens
- Traffic & Parking issues

8.1.3 The next NIB meeting will take place on 16<sup>th</sup> November at Cottingley Community Centre. The minutes of the meeting and outcome from the workshop are available on request

### **8.2 City and Hunslet Neighbourhood Improvement Board (NIB)**

8.2.1 The last meeting of the board was held on the 20<sup>th</sup> May 2015 at Tiger 11. There was a good attendance from local residents and partners. A number of key priorities had emerged at this workshop and will be incorporated into the 2015 improvement plan. The outcomes from the workshop are available on request

8.2.2 Following the meeting there was a launch of the banners that have been designed by local primary schools for Dewsbury Road, as part of the T&DC programme.

8.2.3 The next meeting will take place on the 22<sup>nd</sup> September, 6pm to 8pm at Hamara Healthy Living Centre. This meeting will focus on the Environmental Services Zonal Working workshop.

### 8.3 Belle Isle & Middleton Neighbourhood Improvement Board (NIB)

8.3.1 The last meeting was held on 16<sup>th</sup> June 2015 at St Georges Centre. A briefing was provided by Leeds Federated on the Time to Shine Project they have received funding for, which aims to tackle Social Isolation in Inner South.

8.3.2 Updates were provided on the New Policing Powers and the implications for neighbourhoods and neighbourhood Policing and Addressing ASB in Belle Isle & Middleton.

8.3.3 The minutes of the meeting are available on request

## 9.0 Localism

### 9.1 Town and District Centres 2 Programme (T&DC2)

9.1.2 The Inner South Community Committee is asked to note the following update on the Dewsbury Road District Centre is to be funded by the T&DC2 Programme.

9.1.3 Two of the four possible flagship projects identified through consultation and in discussions with Ward Members have now progressed. It is expected that these projects will be completed this year.

1. Bulb planting along the boundary of New Bewerley School MUGA.
2. Environmental improvements to layout of land around access and egress to the car park at Dewsbury Road One Stop Centre.

9.1.4 Meanwhile, options 2 & 3 are still in development.

2. Site at new crossing by Tesco to be explored.
3. Site at junction of Trentham Street to be explored further.

9.1.5 The new pedestrian crossing opposite Tesco is now operational, along with the refurbished lights opposite the One Stop Centre.

9.1.6 The advertising hoarding outside the Dewsbury Road One Stop Centre has been removed for safety reasons and we are still waiting for response on proposal to relocate.

- 9.1.7 A road safety study has highlighted the need for improvements along sections of Dewsbury Road that includes the T&DC2 area. A brief is currently being drafted with a view to designing and implementing changes this financial year.
- 9.1.8 A scheme for improvements to pedestrian footways and associated works has been agreed with Highways and due for implementation. This work will be timed to take place at the same time as the road safety scheme mentioned above.
- 9.1.9 Highways are also proposing modifications to resident car parking around retail and commercial premises this year.
- 9.1.10 The Project Team has explored the relocation of some bus stop provision with Metro. This matter is on hold pending review of all projects costs.
- 9.1.11 The last meeting of the town team took place in August and discussed arrange of issues including increasing membership, public art scheme, highways, including road safety and parking signage.
- 9.1.12 A public art brief drafted by The Tetley has been agreed and will be offered to arts sector in September. A panel including local Councillors will consider submissions and award commission of work.
- 9.1.13 The second set of three banners designed by pupils of St Francis of Assisi, New Bewerley and Hunslet Moor Primary Schools are now in production and will be displayed in coming months.

## **9.2 Holbeck Neighbourhood Forum**

- 9.2.1 The last meeting of the Forum took place on 18<sup>th</sup> July 2015. The next meeting will take place on the 5<sup>th</sup> September 11.30 followed by the Annual General meeting at 12.30pm.
- 9.2.2 The draft plan is currently being finalised to be presented for consultation in the autumn.

## **10.0 Community Infrastructure Levy (CIL)**

- 10.1 The Community Infrastructure Levy (called 'the levy' or 'CIL') allows local planning authorities to raise funds from developers who are creating new buildings in their area. The funds raised will go towards infrastructure that is needed to support the growth of the city, such as schools and transport improvements.
- 10.2 The CIL is applied as a charge on each square metre of certain types of new buildings. It replaces the current method of seeking pooled contributions from developers, called Section 106 planning obligations. In Leeds these pooled S106 contributions were collected for greenspace, public transport improvements, education, and public realm in the Holbeck Urban Village. S106s will however

continue to be used for site specific requirements such as greenspace within the site, or access or nearby junction improvements. Affordable housing provision remains the same.

- 10.3 The Leeds CIL Charging Schedule was adopted by the Council on 12th November 2014, and charging was implemented on 6th April 2015. It applies to all relevant development permitted after this date.
- 10.4 A workshop was held on the 31<sup>st</sup> July for the Inner Community Committees. The aim of the workshop was to think about how much CIL each area might get and when and input into the content of the CIL Guidance Document.
- 10.5 A summary of key issues discussed will be shared with the Community Committees by the Planning Team.

## **11.0 Community Led Local Development**

- 11.1 Members may recall that in early 2014 they were briefed on a European funding initiative called Community Led Local Development (CLLD) which is part of the current ESIF programme. CLLD is not for general “community development” and its use is restricted to the development of the economy and to support people into employment. It cannot be used as “continuation funding” for existing projects or activities. Funding can come from both the ERDF and ESF funds within the programme. A number of Members subsequently attended early consultation meetings and other activities designed to help consider what a local economic strategy would look like. There have, however, been significant delays at a national level in the published timetable; so although activity has continued at a local level to prepare for the eventual bidding process, these have mostly been confined to occasional meetings at a local level of people who indicated they wished to help frame the bid, and meetings of the city wide co-ordinating group which has “kept the pot boiling” by preparing the ground for the eventual implementation of CLLD bidding processes.
  - 11.1.2 There are three proposed areas based on deprived communities in inner Leeds. Each will require a (separate) Local Action Group (LAG) which will be responsible for developing a Local Development Strategy and leading any resulting CLLD programme. A LAG is a partnership comprising the public, private and third sectors and must also have an Accountable Body, which may be the local authority, to manage/ oversee the expenditure in accordance with the ESIF regulations.
  - 11.1.3 A CLLD area must have a population of between 10,000 and 150,000, falling within the top 20% most deprived LSOAs, and the programme area must form a cohesive geography. The programme must also have a minimum size of €3m public sector funding input, and there is an overall requirement for 50% matched funding for all activity.
  - 11.1.4 The bidding process is now open, providing an opportunity for Leeds to apply for a ‘preparatory stage’ funding of up to £20k European funding, which must be equally matched by other funding, to identify and establish the local action group, the accountable body, refine the areas and produce a Local Development Strategy. By the end of November 2015, the preparatory bids will be submitted and it is anticipated that approvals for those areas which are invited to proceed to the next stage will be announced in January, with the actual final bid being developed over a six month period which will involve detailed local consultation. At this point in time,

within the overarching criteria, no absolute commitments as to the exact geographical boundaries or activities to be delivered will be made. These decisions will be made as part of the process to create a local development strategy in 2016; and the earliest that we would expect to see any spend, should those later bids be accepted, will be Spring 2017.

11.1.5 Community Committees and individual Members will have the opportunity to fully participate in this development process if the preparatory bids are agreed at national level.

11.1.6 Further information can be obtained from Beth Logan, Policy and Performance Manager, [beth.logan@leeds.gov.uk](mailto:beth.logan@leeds.gov.uk)

## 12.0 Community Centres'

12.1 It was agreed that Ward members would agree free lets of Community Centre's within their wards. A breakdown of free lets is summarised below.

Ward	Community Centre	Organisation	Dates	Value
Beeston and Holbeck	St Mathews Community Centre	LCC- Private sector housing	29 <sup>th</sup> September 2015	£80.00
Beeston and Holbeck	Watsonia Pavilion	LCC- Youth Service	02.04.15 to 31.03.16	£662.50
Beeston and Holbeck	St Mathews Community Centre	Holbeck Elderly Aid	02.04.15 TO 31.03.16	£572.00
City and Hunslet	Old Cockburn Sports Hall	LCC – Youth Services	07.04.15 to 28.03.16	£3900
City and Hunslet	Old Cockburn Sports Hall	Hamara Healthy living Centre	19 <sup>th</sup> August to 24 <sup>th</sup> August	£80
City and Hunslet	Old Cockburn Sports Hall	Lynbar Majorettes	31.07.15 to 31.03.16	£4340
Middleton Park	Middleton Community Centre	DAZL	1.09.15 TO 31.08.15	£540

## 13.0 Recommendations

13.1 The Community Committee is asked to:

- a) Note the contents of the report and make comment as appropriate.



## **Background documents<sup>1</sup>**

There are no background documents associated with this paper.

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